#### **Advertised Enrollments**

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	2,963.0	2,946.0	2,903.0
On Roll Regular Shared-Time	5.0	4.0	4.0
On Roll Special Ed Full-Time	631.0	604.0	604.0
On Roll Special Ed Shared-Time	1.0	2.0	2.0
On Roll Subtotal	3,600.0	3,556.0	3,513.0
In Private School Placements	21.0	17.0	27.0
Sent to Other Districts Regular	0.0	0.0	3.5
Sent to Other Districts Special Ed	16.0	21.5	33.5
Received	76.0	74.0	75.0

#### **Advertised Revenues**

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	Local Tax Levy	10-1210	84,786,914	86,593,063	88,316,265
	Total Tuition	10-1300	839,048	783,326	778,71
General Fund Revenues from Local Sources	Rents and Royalties	10-1910	313,860	258,600	296,098
General Fund Revenues from Local Sources	Unrestricted Miscellaneous Revenues	10-1XXX	1,954,429	349,907	536,50
	Interest Earned on Capital Reserve Funds	10-1XXX	507,850	7,500	7,00
	Total Revenues from Local Sources		88,402,101	87,992,396	89,934,57
	Categorical Transportation Aid	10-3121	727,057	863,292	1,179,18
	Extraordinary Aid	10-3131	682,653	682,653	
	Categorical Special Education Aid	10-3132	3,611,980	3,870,778	4,051,55
General Fund Revenues from State Sources	Categorical Security Aid	10-3177	69,352	384,774	413,06
	Other State Aids	10-3XXX	80,496	80,496	
	State Reimbursement for Lead Testing of Drinking Water	10-3300	5,794	0	
	Total Revenues from State Sources		5,177,332	5,881,993	5,643,80
	Medicaid Reimbursement	10-4200	66,738	59,572	63,44
General Fund Revenues from Federal Sources	Other Federal Grant Revenue-Passed Through State	10-42XX	22,500	0	
	Total Revenues from Federal Sources		89,238	59,572	63,44
	Budgeted Fund Balance-Operating Budget	10-303	0	600,000	600,00
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	12,325,14
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	11,706,139	7,026,16
Conserved Friend Devicements from Others Courses	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	550,000	
General Fund Revenues from Other Sources	Withdrawal from Maintenance Reserve	10-310	0	500,000	760,89
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	200,00
	Adjustment for Prior Year Encumbrances		0	3,721,017	
	Actual Revenues (Over)/Under Expenditures		948,117	0	
General Fund Revenues	Total Operating Budget		94,616,788	111,011,117	116,554,029

#### **Advertised Revenues**

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local	Student Activity Fund Revenue	20-1760	407,916	0	
Sources	Other Revenue from Local Sources	20-1XXX	52,088	82,408	5,2
	Total Revenues from Local Sources	20-1XXX	460,004	82,408	5,2
Special Revenue Fund Revenues from State	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	90,123	173,665	
Sources	Other Restricted Entitlements	20-32XX	3,382,236	3,706,018	3,068,4
	Total Revenues from State Sources		3,472,359	3,879,683	3,068,
	Title I	20-4411-4416	244,967	261,535	250,
	Title II	20-4451-4455	72,432	112,015	56
	Title III	20-4491-4494	40,177	53,772	39
	Title IV	20-4471-4474	24,982	33,549	16
	ARP-IDEA Preschool	20-4409	1,005	0	
	ARP-IDEA Basic	20-4419	138,704	0	
	IDEA Part B (Handicapped)	20-4420-4429	1,404,435	1,846,106	1,235
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	132,250	161,176	
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	
pecial Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	
oources	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	25,176	26,124	
	ARP-ESSER	20-4540	1,122,083	903,375	
	CARES Act Education Stabilization Fund	20-4530	10,895	0	
	CRRSA Act-ESSER II	20-4534	0	61,953	
	CRRSA Act-Learning Acceleration Grant	20-4535	12,577	15,500	
	Other	20-4XXX	0	3,296	
	CRRSA Act-Mental Health Grant	20-4536	9,500	10,953	
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	28,800	34,143	
	Total Revenues from Federal Sources		3,267,983	3,603,497	1,596
Special Revenue Fund Revenues	Total Grants and Entitlements		7,171,675	7,565,588	4,670,

#### **Advertised Revenues**

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	600,000	550,000	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	777,566	784,893	1,281,019
Debt Service Fund Revenues from Local Sources	Total Revenues from Local Sources		777,566	784,893	1,281,019
	Budgeted Fund Balance	40-303	0	20	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,377,566	1,334,913	1,281,019
	Actual Revenues (Over)/Under Expenditures		10,096	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,387,662	1,334,913	1,281,019
All Fund Revenues	Total Revenues/Sources		103,176,125	119,911,618	122,505,048
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	600,000	550,000	0
	Total Revenues/Sources Net of Transfers		102,576,125	119,361,618	122,505,048

# Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	Regular Programs-Instruction	11-1XX-100-XXX	24,494,336	25,565,355	25,395,789
	Special Education-Instruction	11-2XX-100-XXX	9,091,513	9,651,125	9,899,890
	Basic Skills/Remedial-Instruction	11-230-100-XXX	457,733	480,626	494,515
General Fund Current Expenses for Instruction	Bilingual Education-Instruction	11-240-100-XXX	827,906	883,714	904,437
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	317,037	314,928	323,400
	School-Sponsored Athletics-Instruction	11-402-100-XXX	894,884	955,447	944,970
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	792,977	794,731	735,890
	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,258,456	3,617,508	3,869,208
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	37,214	40,252	42,929
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,247,735	1,303,973	1,213,610
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	3,159,570	3,244,988	3,197,002
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	724,749	1,005,445	661,215
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,768,519	1,805,170	1,927,710
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,508,261	2,938,519	2,988,521
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	872,857	904,394	1,496,442
General Fund Current Expenses for Support Services	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,289,321	1,249,284	1,215,609
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	104,218	132,257	91,800
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	983,557	1,051,245	1,076,234
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	4,143,797	4,289,983	4,035,415
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,293,230	1,386,751	1,421,471
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	281,243	444,154	331,774
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	10,028,339	11,714,110	11,539,794
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,444,824	6,511,476	6,440,588
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	13,551,959	15,403,966	16,371,850
	Total Undistributed Expenditures		50,697,849	57,043,475	57,921,172
General Fund Current Expenses	Total General Current Expense		87,574,235	95,689,401	96,620,063

# Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	Equipment	12-XXX-XXX-730	2,203,485	487,307	434,392
	Facilities Acquisition and Construction Services	12-000-400-XXX	4,172,818	14,147,733	7,026,169
Consisted Quittlevi	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	12,325,141
Capital Outlay	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	600,000	550,000	
	Interest Deposit to Capital Reserve	10-604	0	7,500	7,00
	Total Capital Outlay		6,976,303	15,192,540	19,792,702
	Summer School-Support Services	13-422-200-XXX	0	900	
Special School Expenses for Summer School	Total Summer School	13-422-X00-XXX	0	900	
Special School Expenses for Adult Education	Adult Education-Local-Support Services	13-602-200-XXX	39,401	67,600	60,50
Special School Expenses for Adult Education	Total Adult Education-Local	13-602-X00-XXX	39,401	67,600	60,50
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	39,401	68,500	60,50
	Transfer of Funds to Charter Schools	10-000-100-56X	26,849	60,676	80,76
General Fund Expenses and Transfers	General Fund Grand Total		94,616,788	111,011,117	116,554,029
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	52,088	82,408	5,20
	Nonpublic Textbooks	20-XXX-XXX-XXX	207,112	245,158	166,00
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	402,086	359,306	362,40
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	1,376,292	1,450,951	1,350,000
Special Revenue Fund Expenses for Other State	Nonpublic Nursing Services	20-XXX-XXX-XXX	443,408	469,800	400,00
Projects	Nonpublic Technology Initiative	20-XXX-XXX-XXX	151,874	204,003	140,00
	Nonpublic Security Aid	20-XXX-XXX-XXX	797,108	976,800	650,00
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	90,123	173,665	
	Other	20-XXX-XXX-XXX	4,356	0	
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,472,359	3,879,683	3,068,400

# Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	Title I	20-XXX-XXX-XXX	244,967	261,535	250,000
	Title II	20-XXX-XXX-XXX	72,432	112,015	56,000
	Title III	20-XXX-XXX-XXX	40,177	53,772	39,400
	Title IV	20-XXX-XXX-XXX	24,982	33,549	16,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,404,435	1,846,106	1,235,000
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	138,704	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	1,005	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	10,895	0	0
	Other	20-XXX-XXX-XXX	0	3,296	0
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	61,953	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	12,577	15,500	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	9,500	10,953	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	28,800	34,143	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,122,083	903,375	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	132,250	161,176	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	25,176	26,124	0
	Total Federal Projects	20-XXX-XXX-XXX	3,267,983	3,603,497	1,596,400
Special Revenue Fund Expenses	Total Special Revenue Funds		7,171,675	7,565,588	4,670,000
Debt Comiles Fund Fundament	Total Regular Debt Service	40-701-510-XXX	1,387,662	1,334,913	1,281,019
Debt Service Fund Expenses	Total Debt Service Funds		1,387,662	1,334,913	1,281,019
All Fund Expenses	Total Expenditures/Appropriations		103,176,125	119,911,618	122,505,048
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	600,000	550,000	0
Expenses Net of Transfers	Total Expenditures Net of Transfers		102,576,125	119,361,618	122,505,048

# Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	4,082,184	2,643,485	2,145,802	2,145,802
Onrestricted	Repayment of Debt	10,117	21	0	0
	Capital Reserve	27,968,216	29,099,824	22,348,868	3,004,558
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	3,934,953	4,353,206	3,853,206	3,092,312
	Legal Reserve	1,200,000	1,200,000	600,000	0
Postricted for Concred Operating Pudget	Unemployment Fund	266,591	266,591	266,591	266,591
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	855,750	855,750	855,750	655,750
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	359,312	387,983	387,983	387,983
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

#### **Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,313	\$21,824	\$23,542	\$24,092	\$24,609
Total Classroom Instruction	\$11,248	\$12,145	\$12,976	\$13,134	\$13,433
Classroom-Salaries and Benefits	\$10,603	\$11,424	\$12,265	\$12,111	\$12,340
Classroom-General Supplies and Textbooks	\$586	\$612	\$624	\$756	\$615
Classroom-Purchased Services	\$58	\$109	\$87	\$267	\$478
Total Support Services	\$3,657	\$3,821	\$4,005	\$4,216	\$4,428
Support Services-Salaries and Benefits	\$2,675	\$2,909	\$3,117	\$3,065	\$3,433
Total Administrative Costs	\$2,047	\$2,256	\$2,465	\$2,481	\$2,441
Administration Salaries and Benefits	\$1,823	\$2,033	\$2,182	\$2,185	\$2,167
Total Operations and Maintenance of Plant	\$2,930	\$3,139	\$3,606	\$3,751	\$3,785
Operations and Maintenance-Salaries and Benefits	\$1,709	\$1,824	\$2,149	\$2,098	\$2,213
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$379	\$397	\$408	\$426	\$437
Total Equipment Costs	\$171	\$610	\$24	\$137	\$124
Legal Costs	\$28	\$38	\$36	\$52	\$40
Employee Benefits as a percentage of salaries*	23.86%	24.87%	27.28%	27.41%	28.80%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The district participates in a joint insurance fund to self-insure for workers compensation. The pool groups more than 40 districts to purchase general liability insurance at economical rates.	0
	The District uses the Boroughâ¿¿s pumping stations to fuel its transportation and maintenance fleet.	0
	The borough uses school buildings for various functions including meetings, candidate debates, and other recreational events. The school facility is also used as an emergency station.	0
Municipal/Public	The Police and Emergency Management work with the district on emergency plans, 911 drills and training and interactions on juvenile justice issues. The fire department used grant funds to install key boxes in all school buildings to store building keys and plans. Borough first responders attend three Emergency Response Team meetings annually to share resources and improve procedures. The Borough runs table top exercises with district personnel to improve practices.	0
Works	An agreement with the Borough of Paramus and the Board of Education has been established to cooperate in the used of Board owed athletic fields and facilities by the Boroughâ¿¿s Park and Recreation Department. In the summer of 2010, the Board and the Borough entered into a joint agreement to install a synthetic turf on the HS football field. In 2016, both parties jointly installed another turf field at the East Brook Middle School.	0
	The Borough and Board share equipment including Lawn mowers, back hoes, line sprayers, welders, dump truck, etc. The Borough has used school buses for summer camp programs. The districtâ¿¿s bus fleet is used for the Boroughs Emergency Operations Plans relative to emergency evacuation.	0
	The Board and Borough mutually assists each other during the winter to remove snow, and clear cross walks during severe storms. With respect to permits and inspection, the Building and Engineering Departments review the districta¿¿s plan documents, provide permits, and conducts inspections. 0	0
Transportation Services, including Fuel	The district has formed a jointure agreement with neighboring school districts to transport special needs and non-public students. Participates with several regional jointure commissions to bid special education and non-public transportation.	0

#### **Estimated Tax Rates**

Municipality	Category	Amount
	(A) General Fund School Levy	87,454,664
	(D) Total School Levy	88,487,619
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	11,803,214,320
Deveryus Develueb	(H) Estimated Equalized Valuation (as of 10/01/23)	12,652,175,281
Paramus Borough	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7409
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7497
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6912
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6994

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Assist. Transp. Coord.
	Base Annual Salary Amount	\$79,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
Annette Rodriguez	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday Leave
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$30
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,347
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contractual agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Annette Rodriguez	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$222,790
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Ν
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Dus also Dautlass	Member of Collective Bargaining Unit (CBU)?	Ν
Brooke Bartley	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday Leave

Name	Category	Measure
	Total Allowances Amount	\$4,540
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$904
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,192
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max-Per contractual agreement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contractual agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Prooko Portlov	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Brooke Bartley	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of HR
	Base Annual Salary Amount	\$195,240
Carla Alvarez	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Ν
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday Leave
	Total Allowances Amount	\$7,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Carla Alvarez	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$737
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,260
	Contractual Post-Employment Benefit Description of Payout of Sick days	Grandfathered-Per contractual agreement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contractual agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Carla Alvarez	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Office Syst. & Compliance
	Base Annual Salary Amount	\$87,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
Damari Faddah	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday Leave
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$81
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,704
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max-Per contractual agreement

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contractual agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Damari Faddah	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Other
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$106,540
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Ν
	Shared County	None Reported
Derren Spezie	Shared District	None Reported
Darren Spezio	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Ν
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday Leave
	Total Allowances Amount	\$3,660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$197
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,507
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contractual agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefit
Darren Spezio	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Coordinato
	Base Annual Salary Amount	\$99,780
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
Gisela Aultmon	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday Leave
	Total Allowances Amount	\$4,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$155
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,221
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contractual agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Gisela Aultmon	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	ABA Coordinator/Consultan
	Base Annual Salary Amount	\$87,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Kaylaigh Sayaijan	Member of Collective Bargaining Unit (CBU)?	N
Kayleigh Sevajian	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday Leave

Name	Category	Measure
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$81
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,704
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contractual agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Kaulaigh Cauaiian	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Kayleigh Sevajian	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	ABA Coordinator/Consultan
Laci Callari	Base Annual Salary Amount	\$97,820
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday Leave
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$15,000
Laci Callari	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$144
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,139
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contractual agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Laci Callari	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,080
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
Lori Becker	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday Leave
	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$90
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,769
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefit

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contractual agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Lori Becker	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$133,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
Mattea Field	Shared District	None Reported
Mallea Field	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Ν
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Mattea Field   Contracted Number of Annual Personal Days   Contracted Number of Annual Consulting Days     Number of Other Contracted Non-Working Days   Description of Other Contracted Non-Working Days   Contracted Number of Annual Consulting Days     Description of Other Contracted Non-Working Days   Contracted Number of Annual Consulting Days   Contracted Number of Annual Consulting Days     Description of Other Contracted Non-Working Days   Contractual Non-Working Days   Holiday Leave     Total Allowances Amount   Contractual Non-Working Days   Total Stipends Amount   Strict     District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)   Strict   Strict Contributions Above Teacher Contract of Retirement Plans   Strict Contractual Post-Employment Benefit Amount   Strict     Contractual Post-Employment Benefit Description of Payout of Sick days   Max-Per contractual agreement   Contractual Post-Employment Benefit Description of Payout of Vacation days   Per contractual agreement     Contractual Post-Employment Benefit Description of Other Benefits 1   None Reporte   None Reporte     Contractual Post-Employment Benefit Description of Other Benefits 2   None Reporte   None Reporte     Contractual Post-Employment Benefit Description of Other Benefits 3   None Reporte   None Reporte     Contra
Mumber of Other Contracted Non-Working Days   Holiday Leave     Description of Other Contracted Non-Working Days   Holiday Leave     Total Allowances Amount   \$7,84     Total Bonuses Amount   \$33     Total Stipends Amount   \$33     District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)   \$33     District Contributions Above Teacher Contract for Retirement Plans   \$33     Total Contractual Post-Employment Benefit Amount   \$20,63     Contractual Post-Employment Benefit Description of Payout of Sick days   Max-Per contractual agreement     Contractual Post-Employment Benefit Description of Payout of Vacation days   Per contractual agreement     Contractual Post-Employment Benefit Description of Payout of Personal days   Employee not eligible for benefit     Contractual Post-Employment Benefit Description of Other Benefits 1   None Reported     Contractual Post-Employment Benefit Description of Other Benefits 2   None Reported     Contractual Post-Employment Benefit Description of Other Benefits 3   None Reported     Contractual Post-Employment Benefit Description of Other Benefits 3   None Reported     Contractual Post-Employment Benefit Description of Other Benefits 3   None Reported     Contractual Post-Employment Ben
Mattea Field   Description of Other Contracted Non-Working Days   Holiday Leave     Mattea Field   Description of Other Contracted Non-Working Days   57,84     Mattea Field   Total Allowances Amount   \$7,84     Total Stipends Amount   \$1000000000000000000000000000000000000
Mattea Field   Total Allowances Amount   \$7,84     Total Bonuses Amount   \$7,84     Total Bonuses Amount   \$7,84     Total Stipends Amount   \$7,84     District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)   \$33     District Contributions Above Teacher Contract for Retirement Plans   \$34     Total Contractual Post-Employment Benefit Amount   \$20,63     Contractual Post-Employment Benefit Description of Payout of Sick days   Max-Per contractual agreement     Contractual Post-Employment Benefit Description of Payout of Vacation days   Per contractual agreement     Contractual Post-Employment Benefit Description of Other Benefits 1   None Reporter     Contractual Post-Employment Benefit Description of Other Benefits 1   None Reporter     Contractual Post-Employment Benefit Description of Other Benefits 2   None Reporter     Contractual Post-Employment Benefit Description of Other Benefits 3   None Reporter     Total Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash   None Reporter
Mattea Field   Total Bonuses Amount   Stipends Amount     Mattea Field   Total Stipends Amount
Mattea Field   Total Stipends Amount   State     Mattea Field   Total Stipends Amount   State     Postrict Contributions Above Teacher Contract for Retirement Plans   State     Total Contractual Post-Employment Benefit Amount   State     Contractual Post-Employment Benefit Description of Payout of Sick days   Max-Per contractual agreement     Contractual Post-Employment Benefit Description of Payout of Vacation days   Per contractual agreement     Contractual Post-Employment Benefit Description of Payout of Vacation days   Employee not eligible for benefit     Contractual Post-Employment Benefit Description of Other Benefits 1   None Reported     Contractual Post-Employment Benefit Description of Other Benefits 2   None Reported     Contractual Post-Employment Benefit Description of Other Benefits 3   None Reported     Total Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash   None Reported
Mattea Field   District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)   \$33     Mattea Field   District Contributions Above Teacher Contract for Retirement Plans   \$35     Mattea Field   Contractual Post-Employment Benefit Amount   \$20,63     Contractual Post-Employment Benefit Description of Payout of Sick days   Max-Per contractual agreement     Contractual Post-Employment Benefit Description of Payout of Vacation days   Per contractual agreement     Contractual Post-Employment Benefit Description of Payout of Vacation days   Employee not eligible for benefit     Contractual Post-Employment Benefit Description of Other Benefits 1   None Reported     Contractual Post-Employment Benefit Description of Other Benefits 2   None Reported     Contractual Post-Employment Benefit Description of Other Benefits 3   None Reported     Total Other/In-Kind Remuneration Amount   State of the sta
Mattea Field   District Contributions Above Teacher Contract for Retirement Plans   Mattea Field     Mattea Field   District Contributions Above Teacher Contract for Retirement Plans   \$20,63     Mattea Field   Contractual Post-Employment Benefit Description of Payout of Sick days   Max-Per contractual agreement     Contractual Post-Employment Benefit Description of Payout of Vacation days   Per contractual agreement     Contractual Post-Employment Benefit Description of Payout of Vacation days   Employee not eligible for benefit     Contractual Post-Employment Benefit Description of Other Benefits 1   None Reporter     Contractual Post-Employment Benefit Description of Other Benefits 2   None Reporter     Contractual Post-Employment Benefit Description of Other Benefits 3   None Reporter     Contractual Post-Employment Benefit Description of Other Benefits 3   None Reporter     Contractual Post-Employment Benefit Description of Other Benefits 3   None Reporter     Contractual Post-Employment Benefit Description of Other Benefits 3   None Reporter     Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash   None Reporter
Mattea FieldTotal Contractual Post-Employment Benefit Amount\$20,63Mattea FieldContractual Post-Employment Benefit Description of Payout of Sick daysMax-Per contractual agreementContractual Post-Employment Benefit Description of Payout of Vacation daysPer contractual agreementContractual Post-Employment Benefit Description of Payout of Personal daysEmployee not eligible for benefitContractual Post-Employment Benefit Description of Other Benefits 1None ReporterContractual Post-Employment Benefit Description of Other Benefits 2None ReporterContractual Post-Employment Benefit Description of Other Benefits 3None ReporterDescription of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in CashNone Reporter
Mattea Field   Contractual Post-Employment Benefit Description of Payout of Sick days   Max-Per contractual agreement     Mattea Field   Contractual Post-Employment Benefit Description of Payout of Vacation days   Per contractual agreement     Contractual Post-Employment Benefit Description of Payout of Personal days   Employee not eligible for benefit     Contractual Post-Employment Benefit Description of Other Benefits 1   None Reporter     Contractual Post-Employment Benefit Description of Other Benefits 2   None Reporter     Contractual Post-Employment Benefit Description of Other Benefits 3   None Reporter     Total Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash   None Reporter     Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash   None Reporter
Mattea Field   Contractual Post-Employment Benefit Description of Payout of Vacation days   Per contractual agreement     Mattea Field   Contractual Post-Employment Benefit Description of Payout of Personal days   Employee not eligible for benefit     Contractual Post-Employment Benefit Description of Other Benefits 1   None Reporter     Contractual Post-Employment Benefit Description of Other Benefits 2   None Reporter     Contractual Post-Employment Benefit Description of Other Benefits 3   None Reporter     Contractual Post-Employment Benefit Description of Other Benefits 3   None Reporter     Contractual Post-Employment Benefit Description of Other Benefits 3   None Reporter     Contractual Post-Employment Benefit Description of Other Benefits 3   None Reporter     Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash   None Reporter
Mattea Field Contractual Post-Employment Benefit Description of Payout of Personal days Employee not eligible for benefit   Mattea Field Contractual Post-Employment Benefit Description of Other Benefits 1 None Reported   Contractual Post-Employment Benefit Description of Other Benefits 2 None Reported   Contractual Post-Employment Benefit Description of Other Benefits 3 None Reported   Contractual Post-Employment Benefit Description of Other Benefits 3 None Reported   Contractual Post-Employment Benefit Description of Other Benefits 3 None Reported   Total Other/In-Kind Remuneration Amount Secription of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash   Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash None Reported
Mattea Field Contractual Post-Employment Benefit Description of Other Benefits 1 None Reporter   Contractual Post-Employment Benefit Description of Other Benefits 2 None Reporter   Contractual Post-Employment Benefit Description of Other Benefits 3 None Reporter   Contractual Post-Employment Benefit Description of Other Benefits 3 None Reporter   Contractual Post-Employment Benefit Description of Other Benefits 3 None Reporter   Total Other/In-Kind Remuneration Amount State 1   Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash None Reporter   Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash None Reporter
Contractual Post-Employment Benefit Description of Other Benefits 1None ReporterContractual Post-Employment Benefit Description of Other Benefits 2None ReporterContractual Post-Employment Benefit Description of Other Benefits 3None ReporterContractual Post-Employment Benefit Description of Other Benefits 3None ReporterTotal Other/In-Kind Remuneration AmountState Contractual Post-Employment Benefit Description to Buyback Sick Time in CashDescription of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in CashNone Reporter
Contractual Post-Employment Benefit Description of Other Benefits 3None ReportTotal Other/In-Kind Remuneration AmountSDescription of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in CashNone ReportDescription of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in CashNone Report
Total Other/In-Kind Remuneration Amount State   Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash None Reported   Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in CashNone ReportDescription of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in CashNone Report
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash None Reported
Description of Other/In Kind Remuneration Appual Option to Ruwback Personal Time in Cash
None Reported Description of Other/III-Mind Remained Annual Option to Duyback Personal Time in Cash None Reported None Reported Statements (None Reported Statements)
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 None Reported
Additional Comment 1 None Reporte
Additional Comment 2 None Reporte
Additional Comment 3 None Reporte

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	ABA Coordinator/Consultan
	Base Annual Salary Amount	\$85,305
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Ν
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Ν
	Beginning Date of Contract	09/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
Matthew Cannon	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday Leave
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$67
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,609
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contractual agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Matthew Cannon	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of B & G
	Base Annual Salary Amount	\$161,280
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
Nicholas Naturile	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday Leave

Name	Category	Measure
	Total Allowances Amount	\$8,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$530
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,823
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contractual agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Nicholas Naturile	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Data, Tech & Comm. Coord
	Base Annual Salary Amount	\$95,610
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Ν
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday Leave
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Nicole Auriemma	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$130
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,045
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contractual agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
Nicole Auriemma	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Manager Stdnt Data & Tech
	Base Annual Salary Amount	\$107,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/18/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
Nora Miranda	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday Leave
	Total Allowances Amount	\$4,660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$499
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,527
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max-Per contractual agreement

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contractual agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Nora Miranda	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Coordinator
	Base Annual Salary Amount	\$90,180
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
Patrizia Stellacci	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday Leave
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$97
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,815
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contractual agreement
Detrizie Stellessi	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefit
Patrizia Stellacci	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Technology & Inn
	Base Annual Salary Amount	\$174,830
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Ν
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Ν
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
Peter Cook	Contracted Number of Annual Personal Days	Į
	Contracted Number of Annual Consulting Days	(
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday Leave
	Total Allowances Amount	\$8,760
	Total Bonuses Amount	\$(
	Total Stipends Amount	\$(
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$612
	District Contributions Above Teacher Contract for Retirement Plans	\$(
	Total Contractual Post-Employment Benefit Amount	\$7,397
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contractual agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Peter Cook	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Assist. Director of B & G
	Base Annual Salary Amount	\$128,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Ν
	Shared County	None Reported
	Shared District	None Reported
Salvatore Lazzarra	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Ν
	Beginning Date of Contract	10/23/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday Leave

Name	Category	Measure
	Total Allowances Amount	\$6,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$327
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,415
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contractual agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Salvatore Lazzarra	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Salvalore Lazzarra	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sanja Jackson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Custodial Supervisor
	Base Annual Salary Amount	\$92,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday Leave
	Total Allowances Amount	\$7,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Sanja Jackson	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$112
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,922
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contractual agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
Sanja Jackson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$246,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
Sean Adams	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday Leave
	Total Allowances Amount	\$7,929
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,046
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,245
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max-Per Contractual Agreement

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contractual Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Sean Adams	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Ν
	Shared County	None Reported
Sociuma Dork	Shared District	None Reported
Soojung Park	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Ν
	Beginning Date of Contract	12/11/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday Leave
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$66
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,596
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contractual agreement
Sociupa Dark	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefit
Soojung Park	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of SPS
	Base Annual Salary Amount	\$187,980
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
Tiffany Goodson	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday Leave
	Total Allowances Amount	\$7,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$692
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,953
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contractual agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Tiffany Goodson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$209,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Ν
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Timethy Dependence	Member of Collective Bargaining Unit (CBU)?	Ν
Timothy Donohue	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday Leave

Name	Category	Measure
	Total Allowances Amount	\$9,429
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$825
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,734
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max - Per contractual agreement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contractual agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Timothy Donohue	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported