

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	2,983.0	2,963.0	2,933.0
On Roll Regular Shared-Time	5.0	5.0	5.0
On Roll Special Ed Full-Time	641.0	631.0	631.0
On Roll Special Ed Shared-Time	2.0	1.0	1.0
On Roll Subtotal	3,631.0	3,600.0	3,570.0
In Private School Placements	16.0	21.0	21.0
Sent to Other Districts Regular	0.0	0.0	3.5
Sent to Other Districts Special Ed	15.0	16.0	26.0
Received	78.0	76.0	75.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	83,206,000	84,786,914	86,593,063
	Total Tuition	10-1300	1,197,901	1,039,846	783,326
	Rents and Royalties	10-1910	267,499	233,400	258,600
	Unrestricted Miscellaneous Revenues	10-1XXX	1,359,861	317,378	344,033
	Interest Earned on Capital Reserve Funds	10-1XXX	36,790	5,000	7,500
	Total Revenues from Local Sources			86,068,051	86,382,538
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	727,057	727,057	863,292
	Extraordinary Aid	10-3131	630,521	630,521	0
	Categorical Special Education Aid	10-3132	2,865,514	3,611,980	3,870,778
	Categorical Security Aid	10-3177	69,352	69,352	384,774
	Other State Aids	10-3XXX	67,280	67,280	0
	Total Revenues from State Sources			4,359,724	5,106,190
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	45,670	61,367	59,572
	Other Federal Grant Revenue-Passed Through State	10-42XX	469,245	0	0
	Total Revenues from Federal Sources			514,915	61,367
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	600,000	600,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	9,925,000	11,706,139
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	600,000	550,000
	Withdrawal from Maintenance Reserve	10-310	0	0	500,000
	Adjustment for Prior Year Encumbrances		0	4,780,296	0
	Actual Revenues (Over)/Under Expenditures			-5,733,120	0
General Fund Revenues	Total Operating Budget		85,209,570	107,455,391	106,521,077
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	374,637	0	0
	Other Revenue from Local Sources	20-1XXX	34,515	27,951	5,000
	Total Revenues from Local Sources	20-1XXX	409,152	27,951	5,000

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	177,909	0
	Other Restricted Entitlements	20-32XX	3,269,014	3,479,537	2,719,870
	Total Revenues from State Sources		3,269,014	3,657,446	2,719,870
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	318,803	376,773	300,000
	Title II	20-4451-4455	64,667	119,434	60,800
	Title III	20-4491-4494	29,578	43,645	25,500
	Title IV	20-4471-4474	29,869	40,135	16,000
	Title VI	20-4417-4418	0	2,256	0
	ARP-IDEA Preschool	20-4409	27,494	1,005	0
	ARP-IDEA Basic	20-4419	195,186	138,704	0
	IDEA Part B (Handicapped)	20-4420-4429	1,479,302	1,639,508	1,237,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	6,575	293,426	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	ARP-ESSER	20-4540	167,870	2,023,667	0
	CARES Act Education Stabilization Fund	20-4530	406	10,895	0
	CARES-Digital Divide Grant	20-4531	0	323	0
	CRRSA Act-ESSER II	20-4534	912,723	61,953	0
	CRRSA Act-Learning Acceleration Grant	20-4535	34,335	28,215	0
	Other	20-4XXX	0	44,000	0
	CRRSA Act-Mental Health Grant	20-4536	29,516	15,484	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	161,917	14,400	0
Total Revenues from Federal Sources			3,458,241	4,978,823	1,639,300
Special Revenue Fund Revenues	Total Grants and Entitlements		7,129,186	8,664,220	4,364,170
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	600,000	600,000	550,000

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	838,079	777,566	784,893
	Other Miscellaneous	40-1XXX	10,079	0	0
	Miscellaneous	40-1XXX	10,079	0	0
	Total Revenues from Local Sources		848,158	777,566	784,893
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	10,097	20
	Total Local Repayment of Debt		1,448,158	1,387,663	1,334,913
	Actual Revenues (Over)/Under Expenditures		-7,596	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,440,562	1,387,663	1,334,913
All Fund Revenues	Total Revenues/Sources		93,779,318	117,507,274	112,220,160
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	600,000	600,000	550,000
	Total Revenues/Sources Net of Transfers		93,179,318	116,907,274	111,670,160

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	23,506,033	25,117,003	24,996,648
	Special Education-Instruction	11-2XX-100-XXX	8,245,046	8,876,241	9,763,601
	Basic Skills/Remedial-Instruction	11-230-100-XXX	385,827	426,975	461,255
	Bilingual Education-Instruction	11-240-100-XXX	784,466	814,991	865,606
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	309,852	216,788	314,778
	School-Sponsored Athletics-Instruction	11-402-100-XXX	873,026	917,703	904,424
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	797,803	796,773	822,840
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,543,222	3,708,509	3,636,955
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	51,084	55,816	45,020
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,604,550	1,299,505	1,409,118
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	3,039,420	3,287,783	3,079,206
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	686,011	870,584	520,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,566,133	1,712,799	1,791,424
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,390,670	2,585,323	2,792,986
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	800,053	941,793	887,829
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,279,136	1,276,515	1,249,152
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	90,967	156,484	126,600
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	857,543	1,122,600	1,089,183
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,870,115	4,322,274	4,291,005
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,158,692	1,344,940	1,425,916
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	327,047	411,002	326,910
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	9,525,284	10,858,132	11,218,418
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,006,252	6,005,713	6,430,980
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	12,260,474	14,934,122	15,601,228
		Total Undistributed Expenditures		46,056,653	54,893,894
General Fund Current Expenses	Total General Current Expense		80,958,706	92,060,368	94,051,082

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	627,863	2,537,088	86,043
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,897,872	4,827,405	51,813
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	7,313,030	11,706,139
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	600,000	600,000	550,000
	Interest Deposit to Capital Reserve	10-604	0	5,000	7,500
	Total Capital Outlay			4,125,735	15,282,523
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	24,401	0	0
	Summer School-Support Services	13-422-200-XXX	15,059	0	0
	Total Summer School	13-422-X00-XXX	39,460	0	0
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	12,734	0	0
	Adult Education-Local-Support Services	13-602-200-XXX	72,935	112,500	68,500
	Total Adult Education-Local	13-602-X00-XXX	85,669	112,500	68,500
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	125,129	112,500	68,500
General Fund Expenses and Transfers	General Fund Grand Total		85,209,570	107,455,391	106,521,077
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	34,515	27,951	5,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	206,975	247,239	192,500
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	341,626	453,320	374,400
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	1,447,211	1,284,244	1,026,770
	Nonpublic Nursing Services	20-XXX-XXX-XXX	441,056	443,408	354,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	152,208	153,174	123,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	679,938	898,152	649,200
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	177,909	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,269,014	3,657,446	2,719,870

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	318,803	376,773	300,000
	Title II	20-XXX-XXX-XXX	64,667	119,434	60,800
	Title III	20-XXX-XXX-XXX	29,578	43,645	25,500
	Title IV	20-XXX-XXX-XXX	29,869	40,135	16,000
	Title VI	20-XXX-XXX-XXX	0	2,256	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,479,302	1,639,508	1,237,000
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	195,186	138,704	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	27,494	1,005	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	406	10,895	0
	Other	20-XXX-XXX-XXX	0	44,000	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	323	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	912,723	61,953	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	34,335	28,215	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	29,516	15,484	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	161,917	14,400	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	167,870	2,023,667	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	6,575	293,426	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	3,458,241	4,978,823	1,639,300
Special Revenue Fund Expenses	Total Special Revenue Funds		7,129,186	8,664,220	4,364,170
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,440,562	1,387,663	1,334,913
	Total Debt Service Funds		1,440,562	1,387,663	1,334,913
All Fund Expenses	Total Expenditures/Appropriations		93,779,318	117,507,274	112,220,160
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	600,000	600,000	550,000
	Total Expenditures Net of Transfers		93,179,318	116,907,274	111,670,160

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	4,064,067	4,082,184	2,053,502	2,053,502
	Repayment of Debt	2,521	10,117	20	0
Restricted for General Operating Budget	Capital Reserve	25,688,299	27,968,216	19,476,898	7,228,259
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	3,434,953	3,934,953	3,934,953	3,434,953
	Legal Reserve	1,200,000	1,200,000	600,000	0
	Unemployment Fund	266,591	266,591	266,591	266,591
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	855,750	855,750	855,750	855,750
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	352,091	359,312	359,312	359,312
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,724	\$20,313	\$22,451	\$22,891	\$23,542
Total Classroom Instruction	\$11,101	\$11,248	\$12,540	\$12,534	\$12,976
Classroom-Salaries and Benefits	\$10,501	\$10,603	\$11,881	\$11,714	\$12,265
Classroom-General Supplies and Textbooks	\$568	\$586	\$632	\$756	\$624
Classroom-Purchased Services	\$32	\$58	\$27	\$64	\$87
Total Support Services	\$3,317	\$3,657	\$3,829	\$4,036	\$4,005
Support Services-Salaries and Benefits	\$2,533	\$2,675	\$3,052	\$3,014	\$3,117
Total Administrative Costs	\$2,267	\$2,047	\$2,283	\$2,468	\$2,465
Administration Salaries and Benefits	\$2,054	\$1,823	\$2,030	\$2,179	\$2,182
Total Operations and Maintenance of Plant	\$2,646	\$2,930	\$3,357	\$3,411	\$3,606
Operations and Maintenance-Salaries and Benefits	\$1,609	\$1,709	\$1,906	\$1,827	\$2,149
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$345	\$379	\$372	\$374	\$408
Total Equipment Costs	\$196	\$171	\$162	\$705	\$24
Legal Costs	\$23	\$28	\$36	\$47	\$36
Employee Benefits as a percentage of salaries*	26.99%	23.86%	28.12%	27.37%	27.28%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The district participates in a joint insurance fund to self-insure for workers compensation. The pool groups more than 40 districts to purchase general liability insurance at economical rates.	0
Municipal/Public Works	The Police and Emergency Management work with the district on emergency plans, 911 drills and training and interactions on juvenile justice issues. The fire department used grant funds to install key boxes in all school buildings to store building keys and plans. Borough first responders attend three Emergency Response Team meetings annually to share resources and improve procedures. The Borough runs table top exercises with district personnel to improve practices.	0
	The borough uses school buildings for various functions including meetings, candidate debates, and other recreational events. The school facility is also used as an emergency station.	0
	An agreement with the Borough of Paramus and the Board of Education has been established to cooperate in the used of Board owed athletic fields and facilities by the Borough's Park and Recreation Department. In the summer of 2010, the Board and the Borough entered into a joint agreement to install a synthetic turf on the HS football field. In 2016, both parties jointly installed another turf field at the East Brook Middle School.	0
	The Borough and Board share equipment including Lawn mowers, back hoes, line sprayers, welders, dump truck, etc. The Borough has used school buses for summer camp programs. The district's bus fleet is used for the Boroughs Emergency Operations Plans relative to emergency evacuation.	0
	The Borough provides salt in the winter and allows the district to store materials in various Borough owned yards. The District uses the Borough's pumping stations to fuel its transportation and maintenance fleet.	0
	The DPW has painted parking lines for many years. The Board and Borough mutually assists each other during the winter to remove snow, and clear cross walks during severe storms. With respect to permits and inspection, the Building and Engineering Departments review the district's plan documents, provide permits, and conducts inspections. Alternatively, the districts mechanics assists the Borough with electrical and plumbing services.	0
Others	Utilities- The district participates ACES, a state wide consortium of districts, to get bulk pricing for the direct purchase of third party natural gas and electricity.	0
Transportation Services, including Fuel	The district has formed a jointure agreement with neighboring school districts to transport special needs and non-public students. Participates with several regional jointure commissions to bid special education and non-public transportation.	0

Estimated Tax Rates

Municipality	Category	Amount
Paramus Borough	(A) General Fund School Levy	85,689,989
	(D) Total School Levy	86,471,219
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	10,987,007,811
	(H) Estimated Equalized Valuation (as of 10/01/22)	12,786,501,411
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.7799
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.7870
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.6702
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6763

Employee Contract List for District

Name	Category	Measure
Amy Kearns	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	ABA Coordinator/Consultant
	Base Annual Salary Amount	\$87,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday Leave
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$149
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,704
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible for Benefits
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contractual Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible for Benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Amy Kearns	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Annette Rodriguez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Assistant Trans Coord
	Base Annual Salary Amount	\$76,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday Leave

Employee Contract List for District

Name	Category	Measure
Annette Rodriguez	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$29
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,249
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible for Benefits
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contractual Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible for Benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Brooke Bartley	Job Title	Business Administrator
	Job Title II	BA/Board Secretary
	Base Annual Salary Amount	\$215,775
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Brooke Bartley	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday Leave
	Total Allowances Amount	\$3,040
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,571
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,192
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contractual Agreement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contractual Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible for benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brooke Bartley	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carla Alvarez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of HR
	Base Annual Salary Amount	\$188,820
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday Leave
	Total Allowances Amount	\$7,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,272
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,989
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contractual Agreement	

Employee Contract List for District

Name	Category	Measure
Carla Alvarez	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contractual Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible for Benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Damari Faddah	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Office Systems & Compliance
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Damari Faddah	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday Leave
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$120
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,596
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible for Benefits
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contractual Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible for Benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Darren Spezio	Job Title	Other
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$103,440
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday Leave
	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$325
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,376
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible for Benefits
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contractual Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible for Benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Darren Spezio	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gisela Aultmon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Coordinator
	Base Annual Salary Amount	\$96,870
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday leave

Employee Contract List for District

Name	Category	Measure
Gisela Aultmon	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$252
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,098
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible for Benefits
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contractual Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible for Benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Joseph Bosticco	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Custodial Supervisor
	Base Annual Salary Amount	\$77,990
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Bosticco	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday Leave
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$250
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$41
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contractual Agreement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contractual Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible for Benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Joseph Bosticco	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kaleigh Sevajian	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	ABA Coordinator/Consultant
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/05/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday Leave
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$120
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,596
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible for Benefits	

Employee Contract List for District

Name	Category	Measure
Kaleigh Sevajian	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contractual Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible for Benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Laci Callari	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	ABA Coordinator
	Base Annual Salary Amount	\$94,970
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Laci Callari	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday Leave
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$15,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$231
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,018
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible for Benefits
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contractual Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible for Benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mattea Field	Job Title	Assistant Business Administrator
	Job Title II	Assistant BA
	Base Annual Salary Amount	\$129,370
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday Leave
	Total Allowances Amount	\$2,240
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$613
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,473
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contractual Agreement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contractual Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible for Benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Mattea Field	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicole Auriemma	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Data, Tech. & Comm. Coord
	Base Annual Salary Amount	\$92,830
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holiday Leave	

Employee Contract List for District

Name	Category	Measure
Nicole Auriemma	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$207
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,927
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible for Benefits
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contractual Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible for Benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Nora Miranda	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	IT Assistant Manager
	Base Annual Salary Amount	\$76,490
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Nora Miranda	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday Leave
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$26
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,436
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contractual Agreement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contractual Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Nora Miranda	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrizia Stellacci	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Coordinator
	Base Annual Salary Amount	\$87,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday Leave
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$149
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,704	
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible for Benefits	

Employee Contract List for District

Name	Category	Measure
Patrizia Stellacci	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contractual Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible for Benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Peter Cook	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Technology
	Base Annual Salary Amount	\$169,740
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Peter Cook	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday Leave
	Total Allowances Amount	\$7,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,061
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,181
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible for Benefits
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contractual Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible for Benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Sean Adams	Job Title	Superintendent
	Job Title II	Superintendent of School
	Base Annual Salary Amount	\$240,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday Leave
	Total Allowances Amount	\$6,729
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,840
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,077
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contractual Agreement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contractual Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee Not Eligible for Benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sean Adams	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tiffany Goodson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of SPS
	Base Annual Salary Amount	\$182,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday Leave

Employee Contract List for District

Name	Category	Measure
Tiffany Goodson	Total Allowances Amount	\$6,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,202
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,721
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contractual Agreement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contractual Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible for Benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Timothy Donohue	Job Title	Assistant Superintendent
	Job Title II	Assistant Superintendent
	Base Annual Salary Amount	\$203,693
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday Leave
	Total Allowances Amount	\$8,229
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Timothy Donohue	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,437
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,734
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contractual Agreement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contractual Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible for Benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Timothy Donohue	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported