

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	3,114.0	3,126.0	3,113.0
On Roll Regular Shared-Time	1.0		0.0
On Roll Special Ed Full-Time	655.0	648.0	645.0
On Roll Special Ed Shared-Time	5.0	3.0	3.0
On Roll Subtotal	3,775.0	3,777.0	3,761.0
In Private School Placements	30.0	27.0	25.0
Sent to Other Districts Special Ed	13.0	15.0	18.0
Received	82.0	87.0	87.0
In State Facilities	1.0		0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	77,040,097	78,406,873	79,975,010
Total Tuition	10-1300	1,516,205	886,100	935,000
Rents And Royalties	10-1910	187,463	160,000	180,000
Unrestricted Miscellaneous Revenues	10-1XXX	642,798	525,200	552,986
Interest Earned On Capital Reserve Funds	10-1XXX	79,800	30,000	30,000
Subtotal - Revenues From Local Sources		79,466,363	80,008,173	81,672,996
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	219,658	727,057	727,057
Extraordinary Aid	10-3131	468,650	470,472	0
Categorical Special Education Aid	10-3132	1,801,797	1,801,797	2,089,127
Categorical Security Aid	10-3177	69,352	69,352	69,352
PARCC Readiness Aid	10-3181	38,180	0	0
Per Pupil Growth Aid	10-3182	38,180	0	0
Professional Learning Community Aid	10-3183	37,800	0	0
Other State Aids	10-3XXX	68,708	68,708	0
State Reimbursement For Lead Testing Of Drinking Water	10-3300	11,275	0	0
Subtotal - Revenues From State Sources		2,753,600	3,137,386	2,885,536
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	55,458	58,453	71,798
Subtotal - Revenues From Federal Sources		55,458	58,453	71,798
Budgeted Fund Balance - Operating Budget	10-303	0	600,000	600,000
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	2,800,000	2,480,000
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	0	600,000	600,000

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Withdrawal From Maint. Reserve	10-310	0	600,000	0
Adjustment For Prior Year Encumbrances		0	941,502	0
Actual Revenues (Over)/Under Expenditures		-1,129,461	0	0
Total Operating Budget		81,145,960	88,745,514	88,310,330
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	125,064	120,246	45,000
Total Revenues From Local Sources	20-1XXX	125,064	120,246	45,000
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	2,625,857	3,054,834	2,564,000
Total Revenues From State Sources		2,625,857	3,054,834	2,564,000
Revenues from Federal Sources:				
Title I	20-4411-4416	259,166	372,492	265,000
Title II	20-4451-4455	109,137	116,742	55,000
Title III	20-4491-4494	46,862	66,944	25,000
Title IV	20-4471-4474	4,149	25,102	16,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,378,215	1,615,145	1,230,000
Total Revenues From Federal Sources		1,797,529	2,196,425	1,591,000
Total Grants And Entitlements		4,548,450	5,371,505	4,200,000
Repayment of Debt:				
Transfers From Other Funds	40-5200	300,000	0	0
Transfers From Capital Reserve	40-5210	0	600,000	600,000
Revenues from Local Sources:				
Local Tax Levy	40-1210	950,492	987,682	934,081

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Revenues From Local Sources		950,492	987,682	934,081
Total Local Repayment Of Debt		1,250,492	1,587,682	1,534,081
Actual Revenues (Over)/Under Expenditures		281,990	0	0
Total Repayment Of Debt		1,532,482	1,587,682	1,534,081
Total Revenues/Sources		87,226,892	95,704,701	94,044,411
Deduct Transfer-Transfers From Capital Reserve	40-5210	0	600,000	600,000
Total Revenues/Sources Net of Transfers		87,226,892	95,104,701	93,444,411

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	22,002,662	21,659,323	22,326,367
Special Education - Instruction	11-2XX-100-XXX	7,475,035	7,747,945	8,143,413
Basic Skills/Remedial - Instruction	11-230-100-XXX	379,890	400,364	393,850
Bilingual Education - Instruction	11-240-100-XXX	634,884	660,383	691,032
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	307,505	319,178	319,788
School-Sponsored Athletics - Instruction	11-402-100-XXX	834,936	849,726	836,050
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	666,842	670,000	647,050
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,448,818	4,266,766	4,170,048
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	53,318	58,949	59,240
Undist. Expenditures - Health Services	11-000-213-XXX	905,922	961,762	948,037
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	2,776,774	3,003,555	2,655,070
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	271,868	350,000	350,000
Undist. Expenditures - Guidance	11-000-218-XXX	1,313,325	1,465,703	1,536,992
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,483,007	2,000,178	1,985,250
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,035,027	957,186	998,427
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	749,523	783,676	805,614
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	90,193	126,200	126,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	860,004	1,093,471	980,377
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,707,283	3,788,146	3,835,590
Undist. Expend. - Central Services	11-000-251-XXX	1,103,484	1,223,317	1,205,604
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	612,319	782,892	729,160
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	8,877,193	10,486,162	10,087,767
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,183,326	3,640,524	3,901,227
Personal Services - Employee Benefits	11-XXX-XXX-2XX	13,603,729	15,738,864	16,798,178

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Undistributed Expenditures		44,075,113	50,727,351	51,172,581
Total General Current Expense		76,376,867	83,034,270	84,530,131
Capital Expenditures:				
Equipment	12-XXX-XXX-730	314,215	1,679,781	199,500
Facilities Acquisition And Const. Serv.	12-000-400-XXX	3,294,976	2,577,882	71,813
Capital Reserve - Transfer To Capital Projects	12-000-400-931	470,142	408,698	2,480,000
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	300,000	600,000	600,000
Interest Deposit To Capital Reserve	10-604	0	30,000	30,000
Total Capital Outlay		4,379,333	5,296,361	3,381,313
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	38,353	50,500	50,500
Summer School - Support Services	13-422-200-XXX	12,460	15,000	15,000
Total Summer School	13-422-X00-XXX	50,813	65,500	65,500
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	167,995	142,000	139,000
Adult Education-Local-Support Serv.	13-602-200-XXX	152,773	184,799	179,099
Total Adult Education-Local	13-602-X00-XXX	320,768	326,799	318,099
Total Special Schools	13-XXX-XXX-XXX	371,581	392,299	383,599
Transfer Of Funds To Charter Schools	10-000-100-56X	18,179	22,584	15,287
General Fund Grand Total		81,145,960	88,745,514	88,310,330
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	125,064	120,246	45,000
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	213,756	208,260	166,000

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	451,938	490,905	488,000
Nonpublic Handicapped Services	20-XXX-XXX-XXX	1,090,517	1,125,002	1,070,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	408,120	419,137	400,000
Nonpublic Technology Initiative	20-XXX-XXX-XXX	140,080	140,400	140,000
Nonpublic Security Aid	20-XXX-XXX-XXX	321,446	671,130	300,000
Total Other State Projects		2,625,857	3,054,834	2,564,000
Total State Projects	20-XXX-XXX-XXX	2,625,857	3,054,834	2,564,000
Federal Projects:				
Title I	20-XXX-XXX-XXX	259,166	372,492	265,000
Title II	20-XXX-XXX-XXX	109,137	116,742	55,000
Title III	20-XXX-XXX-XXX	46,862	66,944	25,000
Title IV	20-XXX-XXX-XXX	4,149	25,102	16,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,378,215	1,615,145	1,230,000
Total Federal Projects	20-XXX-XXX-XXX	1,797,529	2,196,425	1,591,000
Total Special Revenue Funds		4,548,450	5,371,505	4,200,000
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,532,482	1,587,682	1,534,081
Total Debt Service Funds		1,532,482	1,587,682	1,534,081
Total Expenditures/Appropriations		87,226,892	95,704,701	94,044,411
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	300,000	600,000	600,000
Total Expenditures Net of Transfers		86,926,892	95,104,701	93,444,411

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	2,152,671	2,154,277	1,713,350	1,713,350
Unrestricted	Repayment of Debt	281,990	0	0	0
Restricted for General Operating Budget	Capital Reserve	17,091,876	17,597,593	14,668,520	11,618,520
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	1,900,000	2,200,000	1,600,000	1,600,000
Restricted for General Operating Budget	Legal Reserve	1,200,000	1,200,000	600,000	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	794,000	855,750	855,750	855,750
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,641	\$18,471	\$19,794	\$19,897	\$20,331
Total Classroom Instruction	\$9,740	\$10,424	\$10,955	\$10,727	\$11,242
Classroom-Salaries and Benefits	\$9,330	\$9,754	\$10,436	\$10,215	\$10,714
Classroom-General Supplies and Textbooks	\$400	\$658	\$501	\$490	\$510
Classroom-Purchased Services	\$10	\$13	\$18	\$22	\$19
Total Support Services	\$2,662	\$2,817	\$3,022	\$3,188	\$3,182
Support Services-Salaries and Benefits	\$2,188	\$2,328	\$2,562	\$2,542	\$2,660
Total Administrative Costs	\$2,018	\$2,080	\$2,232	\$2,302	\$2,302
Administration Salaries and Benefits	\$1,809	\$1,873	\$1,980	\$1,993	\$2,054
Total Operations and Maintenance of Plant	\$2,777	\$2,712	\$3,119	\$3,212	\$3,128
Operations and Maintenance-Salaries and Benefits	\$1,586	\$1,619	\$1,806	\$1,790	\$1,781
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$347	\$368	\$382	\$385	\$387
Total Equipment Costs	\$147	\$83	\$116	\$445	\$53
Legal Costs	\$20	\$19	\$18	\$28	\$22
Employee Benefits as a percentage of salaries*	28.76%	28.64%	32.32%	32.02%	33.31%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	The district has formed a jointure agreement with neighboring school districts to transport special needs and non-public students. Participates with several regional jointure commissions to bid special education and non-public transportation.	0
Municipal/Public Works	The Borough provides salt in the winter and allows the district to store materials in various Borough owned yards. The District uses the Borough's pumping stations to fuel its transportation and maintenance fleet.	0
Municipal/Public Works	The borough uses school buildings for various functions including meetings, candidate debates, and other recreational events. The school facility is also used as an emergency station.	0
Municipal/Public Works	An agreement with the Borough of Paramus and the Board of Education has been established to cooperate in the used of Board owed athletic fields and facilities by the Borough's Park and Recreation Department. In the summer of 2010, the Board and the Borough entered into a joint agreement to install a synthetic turf on the HS football field. In 2016, both parties jointly installed another turf field at the East Brook Middle School.	0
Municipal/Public Works	The DPW has painted parking lines for many years. The Board and Borough mutually assists each other during the winter to remove snow, and clear cross walks during severe storms. With respect to permits and inspection, the Building and Engineering Departments review the district's plan documents, provide permits, and conducts inspections. Alternatively, the districts mechanics assists the Borough with electrical and plumbing services.	0
Municipal/Public Works	The Police and Emergency Management work with the district on emergency plans, 911 drills and training and interactions on juvenile justice issues. The fire department used grant funds to install key boxes in all school buildings to store building keys and plans. Borough first responders attend three Emergency Response Team meetings annually to share resources and improve procedures. The Borough runs table top exercises with district personnel to improve practices.	0
Municipal/Public Works	The Borough and Board share equipment including Lawn mowers, back hoes, line sprayers, welders, dump truck, etc. The Borough has used school buses for summer camp programs. The district's bus fleet is used for the Boroughs Emergency Operations Plans relative to emergency evacuation.	0

ID=Paramus Borough

Category	Amount
(A) General Fund School Levy	79,190,941
(D) Total School Levy	80,151,823
(B) Estimated Net Taxable Valuation (as of 10/01/18)	8,031,357,224
(H) Estimated Equalized Valuation (as of 10/01/18)	9,914,233,591
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9860
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9980
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7988
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8085

Name=Alfredo Aguilar

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$197,288
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Annual Holidays
Total Allowances Amount	\$7,540
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,129
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,307
Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Pay
Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Alfredo Aguilar

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Carla Alvarez

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Huam Resources
Base Annual Salary Amount	\$168,640
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Annual Holidays
Total Allowances Amount	\$4,619
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$880
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,135
Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Pay
Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Carla Alvarez

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Clare Gorek

Category	Measure
Job Title	Secretary
Job Title II	None Reported
Base Annual Salary Amount	\$89,745
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Annual Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$192
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,797
Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported



Name=Clare Gorek

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Emile Catanzaro

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Building and Grounds
Base Annual Salary Amount	\$76,740
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Annual Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$78
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,247
Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Pay
Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Emile Catanzaro

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Gisela Aultmon

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$86,150
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Annual Holidays
Total Allowances Amount	\$1,165
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$160
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,645
Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Pay
Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Gisela Aultmon

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Histros Vaporakis

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$80,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Annual Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$107
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,538
Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Pay
Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Histros Vaporakis

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Juan Castro

Category	Measure
Job Title	Other
Job Title II	ABA Coordinator
Base Annual Salary Amount	\$84,280
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Annual Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$144
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,431
Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Pay
Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported



Name=Juan Castro

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Judy Messmer

Category	Measure
Job Title	Secretary
Job Title II	None Reported
Base Annual Salary Amount	\$76,750
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Annual Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$78
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,247
Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Pay
Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Judy Messmer

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kathleen McCann

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Information Technology
Base Annual Salary Amount	\$101,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Annual Holidays
Total Allowances Amount	\$2,896
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$294
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,494
Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Pay
Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Kathleen McCann

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Laci Callari

Category	Measure
Job Title	Other
Job Title II	ABA Coordinator
Base Annual Salary Amount	\$85,220
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Annual Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$152
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,458
Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Pay
Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Laci Callari

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Linda Pesa

Category	Measure
Job Title	Secretary
Job Title II	None Reported
Base Annual Salary Amount	\$80,520
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Annual Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$111
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,407
Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Pay
Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported



Name=Linda Pesa

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mattea Field

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$108,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Annual Holidays
Total Allowances Amount	\$2,865
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$351
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,769
Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued vacation pay
Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Mattea Field

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michele Robinson

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$191,584
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Annual Holidays
Total Allowances Amount	\$3,250
Total Bonuses Amount	\$29,468
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,080
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,105
Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefit
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Pay
Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Michele Robinson

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Sean Adams

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$170,578
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/23/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Annual Holidays
Total Allowances Amount	\$8,230
Total Bonuses Amount	\$25,568
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$896
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,217
Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Pay
Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Sean Adams

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Steve Campbell

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Building and Grounds
Base Annual Salary Amount	\$97,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Annual Holidays
Total Allowances Amount	\$2,725
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$255
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,104
Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accued Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported



Name=Steve Campbell

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Timothy Donohue

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Innovation & Instruction
Base Annual Salary Amount	\$153,750
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Annual Holidays
Total Allowances Amount	\$4,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$750
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,505
Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Pay
Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Timothy Donohue

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported