

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	3,136.0	3,114.0	3,093.0
On Roll Regular Shared-Time	6.0	1.0	1.0
On Roll Special Ed Full-Time	657.0	655.0	657.0
On Roll Special Ed Shared-Time	9.0	5.0	5.0
On Roll Subtotal	3,808.0	3,775.0	3,756.0
In Private School Placements	26.0	30.0	0.0
Sent to Other Districts Regular	2.5	0.0	0.0
Sent to Other Districts Special Ed	15.0	13.0	21.0
Received	92.0	82.0	69.0
In State Facilities	1.0	1.0	1.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	75,704,884	77,040,097	78,406,873
Total Tuition	10-1300	998,543	880,100	886,100
Rents And Royalties	10-1910	152,471	120,000	160,000
Unrestricted Miscellaneous Revenues	10-1XXX	1,484,085	454,000	525,200
Interest Earned On Capital Reserve Funds	10-1XXX	41,027	20,000	30,000
Subtotal - Revenues From Local Sources		78,381,010	78,514,197	80,008,173
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	219,658	219,658	671,225
Extraordinary Aid	10-3131	537,993	537,993	0
Categorical Special Education Aid	10-3132	1,645,291	1,801,797	1,801,797
Categorical Security Aid	10-3177	69,352	69,352	69,352
Parcc Readiness Aid	10-3181	38,180	38,180	0
Per Pupil Growth Aid	10-3182	38,180	38,180	0
Professional Learning Community Aid	10-3183	37,800	37,800	0
Other State Aids	10-3XXX	42,571	42,571	0
Subtotal - Revenues From State Sources		2,629,025	2,785,531	2,542,374
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	46,105	55,836	58,453
Subtotal - Revenues From Federal Sources		46,105	55,836	58,453
Budgeted Fund Balance - Operating Budget	10-303	0	600,000	600,000
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	3,600,000	2,800,000
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	0	300,000	600,000
Withdrawal From Current Expense Emergency Rsv	10-312	0	400,000	0
Adjustment For Prior Year Encumbrances		0	681,114	0
Actual Revenues (Over)/Under Expenditures		-2,450,794	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Operating Budget		78,605,346	86,936,678	86,609,000
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	102,199	133,931	80,000
Total Revenues From Local Sources	20-1XXX	102,199	133,931	80,000
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	2,309,222	2,646,625	2,431,000
Total Revenues From State Sources		2,309,222	2,646,625	2,431,000
Revenues from Federal Sources:				
Title I	20-4411-4416	354,181	315,924	264,500
Title II	20-4451-4455	115,028	153,418	60,000
Title III	20-4491-4494	23,786	80,633	26,000
Title IV	20-4471-4474	0	10,000	6,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,438,119	1,555,274	1,230,000
Total Revenues From Federal Sources		1,931,114	2,115,249	1,587,000
Total Grants And Entitlements		4,342,535	4,895,805	4,098,000
Repayment of Debt:				
Transfers From Capital Reserve	40-5210	0	300,000	600,000
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,186,267	950,492	987,682
Total Revenues From Local Sources		1,186,267	950,492	987,682
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	391,215	0	0
Budgeted Fund Balance	40-303	0	281,990	0
Total Local Repayment Of Debt		1,577,482	1,532,482	1,587,682

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Repayment Of Debt		1,577,482	1,532,482	1,587,682
Total Revenues/Sources		84,525,363	93,364,965	92,294,682
Deduct Transfer-Transfers From Capital Reserve	40-5210	0	300,000	600,000
Total Revenues/Sources Net of Transfers		84,525,363	93,064,965	91,694,682

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	20,585,641	22,477,950	22,067,175
Special Education - Instruction	11-2XX-100-XXX	7,066,956	7,435,176	7,746,545
Basic Skills/Remedial - Instruction	11-230-100-XXX	341,207	392,611	400,364
Bilingual Education - Instruction	11-240-100-XXX	609,029	637,009	657,383
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	299,753	319,178	319,178
School-Sponsored Athletics - Instruction	11-402-100-XXX	785,367	820,720	826,070
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	665,016	650,400	670,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,316,573	4,119,608	4,386,439
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	49,632	50,545	58,949
Undist. Expenditures - Health Services	11-000-213-XXX	874,177	902,236	945,330
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	2,629,916	3,086,500	2,619,355
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	449,226	300,000	350,000
Undist. Expenditures - Guidance	11-000-218-XXX	1,280,363	1,302,578	1,464,703
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,442,259	1,387,620	1,700,578
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	765,843	933,853	941,651
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	712,317	756,126	783,676
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	103,203	128,210	125,700
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	879,616	987,537	987,671
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,730,998	3,907,428	3,752,940
Undist. Expend. - Central Services	11-000-251-XXX	1,024,842	1,147,812	1,183,317
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	533,061	676,211	659,892
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	9,263,523	10,553,150	10,046,574
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,038,076	3,321,541	3,515,984
Personal Services - Employee Benefits	11-XXX-XXX-2XX	13,350,997	15,488,819	15,983,330
Total Undistributed Expenditures		43,444,622	49,049,774	49,506,089
Total General Current Expense		73,797,591	81,782,818	82,192,804

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	563,241	504,313	434,500
Facilities Acquisition And Const. Serv.	12-000-400-XXX	3,096,378	3,375,708	141,813
Capital Reserve - Transfer To Capital Projects	12-000-400-931	387,998	470,168	2,800,000
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	0	300,000	600,000
Interest Deposit To Capital Reserve	10-604	0	20,000	30,000
Total Capital Outlay		4,047,617	4,670,189	4,006,313
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	39,985	60,600	50,500
Summer School - Support Services	13-422-200-XXX	15,979	20,000	15,000
Total Summer School	13-422-X00-XXX	55,964	80,600	65,500
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	511,677	192,092	139,000
Adult Education-Local-Support Serv.	13-602-200-XXX	192,497	192,800	182,799
Total Adult Education-Local	13-602-X00-XXX	704,174	384,892	321,799
Total Special Schools	13-XXX-XXX-XXX	760,138	465,492	387,299
Transfer Of Funds To Charter Schools	10-000-100-56X	0	18,179	22,584
General Fund Grand Total		78,605,346	86,936,678	86,609,000
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	102,199	133,931	80,000
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	223,054	215,286	200,000
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	421,340	438,349	441,000
Nonpublic Handicapped Services	20-XXX-XXX-XXX	953,452	1,093,516	1,020,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	396,425	423,211	400,000
Nonpublic Technology Initiative	20-XXX-XXX-XXX	93,943	147,738	120,000

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Nonpublic Security Aid	20-XXX-XXX-XXX	221,008	328,525	250,000
Total Other State Projects		2,309,222	2,646,625	2,431,000
Total State Projects	20-XXX-XXX-XXX	2,309,222	2,646,625	2,431,000
Federal Projects:				
Title I	20-XXX-XXX-XXX	354,181	315,924	264,500
Title II	20-XXX-XXX-XXX	115,028	153,418	60,000
Title III	20-XXX-XXX-XXX	23,786	80,633	26,000
Title IV	20-XXX-XXX-XXX	0	10,000	6,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,438,119	1,555,274	1,230,000
Total Federal Projects	20-XXX-XXX-XXX	1,931,114	2,115,249	1,587,000
Total Special Revenue Funds		4,342,535	4,895,805	4,098,000
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,577,482	1,532,482	1,587,682
Total Debt Service Funds		1,577,482	1,532,482	1,587,682
Total Expenditures/Appropriations		84,525,363	93,364,965	92,294,682
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	0	300,000	600,000
Total Expenditures Net of Transfers		84,525,363	93,064,965	91,694,682

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	2,052,593	2,152,671	1,725,111	1,725,111
Unrestricted	Repayment of Debt	281,990	281,990	0	0
Restricted for General Operating Budget	Capital Reserve	15,072,176	17,091,876	13,639,436	10,269,436
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	1,600,000	1,900,000	1,900,000	1,900,000
Restricted for General Operating Budget	Legal Reserve	1,400,000	1,200,000	600,000	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	794,000	794,000	394,000	394,000
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,094	\$17,641	\$19,363	\$19,703	\$19,794
Total Classroom Instruction	\$9,483	\$9,740	\$10,766	\$10,848	\$10,955
Classroom-Salaries and Benefits	\$8,961	\$9,330	\$10,266	\$10,228	\$10,436
Classroom-General Supplies and Textbooks	\$509	\$400	\$481	\$601	\$501
Classroom-Purchased Services	\$13	\$10	\$19	\$20	\$18
Total Support Services	\$2,554	\$2,662	\$2,754	\$2,923	\$3,022
Support Services-Salaries and Benefits	\$2,141	\$2,188	\$2,358	\$2,390	\$2,562
Total Administrative Costs	\$1,901	\$2,018	\$2,177	\$2,256	\$2,232
Administration Salaries and Benefits	\$1,739	\$1,809	\$1,945	\$1,986	\$1,980
Total Operations and Maintenance of Plant	\$2,702	\$2,777	\$3,204	\$3,216	\$3,119
Operations and Maintenance-Salaries and Benefits	\$1,499	\$1,586	\$1,732	\$1,728	\$1,806
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$354	\$347	\$377	\$377	\$382
Total Equipment Costs	\$89	\$147	\$126	\$134	\$116
Legal Costs	\$10	\$20	\$17	\$19	\$18
Employee Benefits as a percentage of salaries*	30.39%	28.76%	32.55%	31.88%	32.32%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Staffing - Other	Utilities- The district participates in ACES, a state wide consortium of districts, to get bulk pricing for the direct purchase of third party natural gas and electricity.	0
Transportation Services, including Fuel	The district has formed a jointure agreement with neighboring school districts to transport special education needs and non-public students. Participated with reveal regional jointure commissions to bid special education and non-public transportation	0
Municipal/Public Works	An agreement with the Borough of Paramus and the Board of Education has been established to cooperate in the use of Board owned athletic fields and facilities by the Borough's park and recreation department. In the summer of 2010, the Borough and the Board entered into a joint agreement to install a synthetic turf on the HS football field. In 2016, both parties joint install another turf field at the East Brook Middle School.	0
Municipal/Public Works	The Borough and Board share equipment including lawn mowers, back hoes, line sprayers, welders, dumb truck, etc. The Borough has used school buses for summer camp programs. The district bus fleet is used for the Boroughs Emergency Operations plans relative to emergency evacuation.	0
Municipal/Public Works	An agreement with the Borough of Paramus and the Board of Education has been established to cooperate in the use of Board owned athletic fields and facilities by the Borough's park and recreation department. In the summer of 2010, the Borough and the Board entered into a joint agreement to install a synthetic turf on the HS football field. In 2016, both parties joint installed another turf field at the East Brook Middle School.	0
Municipal/Public Works	The police and emergency management work with the district on emergency plans,911 drill and training and interaction on juvenile justice issues. The fire department used grant funds to install the boxes in all school buildings to store building keys and plans. Borough first responders attend three emergency response team meetings annually to share resources and improve procedures. The Borough runs table top exercises with district personnel to improve practices.	0
Municipal/Public Works	The borough uses school buildings for various functions including meetings, candidate debates, and other recreational events. The school facility is also used as an emergency station.	0
Municipal/Public Works	The DPW has painted parking lines for many years. The Board and Borough mutually assists each other during the winter to remove the snow, and clear cross walkways during sever storms. With respect to permits and inspection, the Building and Engineering Departments review the districts plan documents, provide permits, and conducts inspections. Alternatively, the districts mechanics assists the Borough with electrical and plumbing services.	0
Insurance Coverages and Benefits	The district participates in a joint insurance fund to self-insure for workers compensation. The pool groups more than 40 participating districts to purchase general liability insurance at an economical rate.	0

ID=Paramus Borough

Category	Amount
(A) General Fund School Levy	77,723,485
(D) Total School Levy	78,692,572
(B) Estimated Net Taxable Valuation (as of 10/01/17)	8,027,328,215
(H) Estimated Equalized Valuation (as of 10/01/17)	10,423,701,365
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9682
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9803
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7456
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7549

Name=Carla Alvarez

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources
Base Annual Salary Amount	\$162,940
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Annual Holidays
Total Allowances Amount	\$4,345
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$577
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,894
Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued vacation pay
Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Carla Alvarez

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Clare Gorek

Category	Measure
Job Title	Secretary
Job Title II	None Reported
Base Annual Salary Amount	\$87,575
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Annual Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$127
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,705
Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued vacation pay
Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Clare Gorek

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Giesla Aultmon

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$84,050
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Annual Holidays
Total Allowances Amount	\$1,465
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$106
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,556
Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued vacation pay
Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Giesla Aultmon

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Hristos Vaporakis

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$75,340
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Annual Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$54
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,449
Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued vacation pay
Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Hristos Vaporakis

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Juan Castro

Category	Measure
Job Title	Other
Job Title II	ABA Coordinator
Base Annual Salary Amount	\$82,220
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Annual Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$95
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,372
Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued vacation Pay
Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Juan Castro

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Judy Messmer

Category	Measure
Job Title	Secretary
Job Title II	None Reported
Base Annual Salary Amount	\$75,620
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Annual Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,201
Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued vacation pay
Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Judy Messmer

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kathleen McCann

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Information Technology
Base Annual Salary Amount	\$97,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Annual Holidays
Total Allowances Amount	\$2,900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$183
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,104
Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued vacation pay
Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kathleen McCann

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Laci Callari

Category	Measure
Job Title	Other
Job Title II	ABA Coordinator
Base Annual Salary Amount	\$83,140
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Annual Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$100
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,398
Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued vacation pay
Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Laci Callari

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Linda Pesa

Category	Measure
Job Title	Secretary
Job Title II	None Reported
Base Annual Salary Amount	\$78,560
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Annual Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$73
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,324
Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued vacation pay
Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Linda Pesa

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mattea Field

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$99,430
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Annual Holidays
Total Allowances Amount	\$2,865
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$198
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,407
Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued vacation pay
Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Mattea Field

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michele Robinson

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$196,584
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Annual Holidays
Total Allowances Amount	\$4,750
Total Bonuses Amount	\$29,468
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$778
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,317
Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Pay
Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Michele Robinson

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Robert Autorino

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Building and Grounds
Base Annual Salary Amount	\$120,480
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Annual Holidays
Total Allowances Amount	\$2,571
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$323
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,297
Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued vacation pay
Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Robert Autorino

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Sean Adams

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$165,610
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Annual Holidays
Total Allowances Amount	\$8,230
Total Bonuses Amount	\$24,676
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$593
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,007
Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Pay
Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Sean Adams

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Steven Cea

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$187,240
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Annual Holidays
Total Allowances Amount	\$9,280
Total Bonuses Amount	\$6,179
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$722
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,282
Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued vacation pay
Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Steven Cea

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Timothy Donohue

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Innovation & Instruction
Base Annual Salary Amount	\$150,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Annual Holiday
Total Allowances Amount	\$7,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$499
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,346
Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued vacation pay
Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Timothy Donohue

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported